



Combined Delivery Report

Project: 00111372 - EIFORCES Capacity Building for

Country: Cameroon

Period: Quarter 4, 2020

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110441 - EIFORCES Capacity Building for		0.00	-473.50	0.00	-473.50
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-473.50	0.00	-473.50
64308	Appointments-Lump Sum	0.00	3,993.75	0.00	3,993.75
72370	Security related goods and mat	0.00	-121.68	0.00	-121.68
75105	Facilities & Admin - Implement	0.00	-36.15	0.00	-36.15
75708	Learning - subcontracts	0.00	-4,324.01	0.00	-4,324.01
76125	Realized Loss	0.00	14.59	0.00	14.59
Output: 00114797 - EIFORCES CAR		0.00	28,530.20	0.00	28,530.20
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	28,530.20	0.00	28,530.20
72370	Security related goods and mat	0.00	19,409.72	0.00	19,409.72
72399	Other Materials and Goods	0.00	6,995.56	0.00	6,995.56
75105	Facilities & Admin - Implement	0.00	2,112.42	0.00	2,112.42
76125	Realized Loss	0.00	12.50	0.00	12.50
Output: 00120904 - Strengthen of EIFORCES		42,337.31	40,494.21	0.00	82,831.52
Fund: 32045 - JPN - Partnership Devt Pgm PCF		42,337.31	40,494.21	0.00	82,831.52
71405	Service Contracts-Individuals	0.00	25,153.86	0.00	25,153.86
71410	MAIP Premium SC	0.00	10.85	0.00	10.85
71415	Contribution to Security SC	0.00	868.62	0.00	868.62
71605	Travel Tickets-International	0.00	710.01	0.00	710.01
71610	Travel Tickets-Local	0.00	199.93	0.00	199.93
71615	Daily Subsistence Allow-Intl	0.00	616.10	0.00	616.10
71635	Travel - Other	0.00	546.66	0.00	546.66
72367	Personal Protective Equipment	0.00	806.62	0.00	806.62
72399	Other Materials and Goods	0.00	164.01	0.00	164.01
72405	Acquisition of Communic Equip	0.00	609.45	0.00	609.45
72425	Mobile Telephone Charges	0.00	2,030.57	0.00	2,030.57
73204	Building	42,337.31	0.00	0.00	42,337.31
74599	UNDP cost recovery chrgs-Bills	0.00	2,778.12	0.00	2,778.12
75105	Facilities & Admin - Implement	0.00	6,148.60	0.00	6,148.60
75705	Learning costs	0.00	25.62	0.00	25.62
76120	Unrealized Loss	0.00	437.41	0.00	437.41
76125	Realized Loss	0.00	17.42	0.00	17.42
76130	Unrealized Gain	0.00	-629.64	0.00	-629.64
Project Total:		42,337.31	68,550.91	0.00	110,888.22

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110441 - EIFORCES Capacity Building for		0.00	-473.50	0.00	-473.50
Activity: ACTIVITY 3 - Support to training equipment		0.00	-131.41	0.00	-131.41

9

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Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	-131.41	0.00	-131.41
72370 Security related goods and mat	0.00	-121.68	0.00	-121.68
75105 Facilities & Admin - Implement	0.00	-9.73	0.00	-9.73
Activity: ACTIVITY 5 - Project Management	0.00	-342.09	0.00	-342.09
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	-342.09	0.00	-342.09
64308 Appointments-Lump Sum	0.00	3,993.75	0.00	3,993.75
75105 Facilities & Admin - Implement	0.00	-26.42	0.00	-26.42
75708 Learning - subcontracts	0.00	-4,324.01	0.00	-4,324.01
76125 Realized Loss	0.00	14.59	0.00	14.59
Output: 00114797 - EIFORCES CAR	0.00	28,530.20	0.00	28,530.20
Activity: ACTIVITY2 - Project Management	0.00	28,530.20	0.00	28,530.20
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	28,530.20	0.00	28,530.20
72370 Security related goods and mat	0.00	19,409.72	0.00	19,409.72
72399 Other Materials and Goods	0.00	6,995.56	0.00	6,995.56
75105 Facilities & Admin - Implement	0.00	2,112.42	0.00	2,112.42
76125 Realized Loss	0.00	12.50	0.00	12.50
Output: 00120904 - Strengthen of EIFORCES	42,337.31	40,494.21	0.00	82,831.52
Activity: -	0.00	-192.23	0.00	-192.23
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	-192.23	0.00	-192.23
76120 Unrealized Loss	0.00	437.41	0.00	437.41
76130 Unrealized Gain	0.00	-629.64	0.00	-629.64
Activity: ACTIVITY2 - Beds dormitory to increase	42,337.31	4,325.11	0.00	46,662.42
Fund: 32045 - JPN - Partnership Devt Pgm PCF	42,337.31	4,325.11	0.00	46,662.42
71610 Travel Tickets-Local	0.00	199.93	0.00	199.93
71615 Daily Subsistence Allow-Intl	0.00	568.10	0.00	568.10
71635 Travel - Other	0.00	97.58	0.00	97.58
73204 Building	42,337.31	0.00	0.00	42,337.31
75105 Facilities & Admin - Implement	0.00	3,456.22	0.00	3,456.22
76125 Realized Loss	0.00	3.28	0.00	3.28
Activity: ACTIVITY3 - Project Management	0.00	36,361.33	0.00	36,361.33
Fund: 32045 - JPN - Partnership Devt Pgm PCF	0.00	36,361.33	0.00	36,361.33
71405 Service Contracts-Individuals	0.00	25,153.86	0.00	25,153.86
71410 MAIP Premium SC	0.00	10.85	0.00	10.85
71415 Contribution to Security SC	0.00	868.62	0.00	868.62
71605 Travel Tickets-International	0.00	710.01	0.00	710.01
71615 Daily Subsistence Allow-Intl	0.00	48.00	0.00	48.00
71635 Travel - Other	0.00	449.08	0.00	449.08
72367 Personal Protective Equipment	0.00	806.62	0.00	806.62
72399 Other Materials and Goods	0.00	164.01	0.00	164.01
72405 Acquisition of Communic Equip	0.00	609.45	0.00	609.45
72425 Mobile Telephone Charges	0.00	2,030.57	0.00	2,030.57
74599 UNDP cost recovery chrgs-Bills	0.00	2,778.12	0.00	2,778.12
75105 Facilities & Admin - Implement	0.00	2,692.38	0.00	2,692.38
75705 Learning costs	0.00	25.62	0.00	25.62
76125 Realized Loss	0.00	14.14	0.00	14.14
Project Total:	42,337.31	68,550.91	0.00	110,888.22

Funds Utilization

Output: 00110441 - EIFORCES Capacity Building for Implementing Partner: 00654 - National Execution	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Output: 00114797 - EIFORCES CAR	UNDP Amount
Implementing Partner: 00654 - National Execution	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00120904 - Strengthen of EIFORCES	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	4,606.83
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Alassane Ba
 Représentant Résident Adjoint
 Deputy Resident Representative

Date:

30 SEPT 2021

Signed on behalf of Implementing Partner:



Général de Brigade
André Patrice
 Directeur Général EIFORCES

Date:

30 SEPT 2021

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Handwritten mark: a checkmark.